A

File 113
1891

P-14

Budget Estimates of the Athi Station Municipality

1891-92

A.

113
1891

Proceedings of the Resident in Mysore,
No. 1730-113-91 dated the 8th June 1891.

READ—

(i) Letter No. 922 dated the 4th March 1891 from the President, Municipal Commission, Civil and Military Station of Bangalore, submitting for sanction the municipal budget for the year 1891—92.

(ii) Letter No. 51 dated the 20th April 1891 from do proposing certain modifications in the budget.

(iii) Letter No. 1265—113-91 dated the 27th April 1891 to do asking for explanation of certain items in the budget.

(iv) Letter No. 79 dated the 30th April 1891 from do furnishing the explanation.

ORDER No. $\frac{1730}{113\text{-}91}$ DATED THE 8TH JUNE 1891.

The estimates framed by the Municipal Committee for the year 1891—92 have been accepted, excepting that the anticipated income under the following heads has been reduced :—

House tax.
Lighting tax.
Tax on professions and trades.

2. The statement proposing certain modifications in the budget takes it for granted that the arrears outstanding on the 31st March 1891, under the above heads *plus* the anticipated income from the same sources of revenue will be realized in full during the year 1891—92, no allowance appears to have been made for remissions, or irrecoverable items that may have to be written off the accounts during the year.

As an exaggerated estimate of revenue will obviously throw out the expenditure side of the budget, and cripple to some extent the working of the municipality, the estimates under the heads mentioned above have accordingly been reduced somewhat.

3. The local cess on *Abkari* has been reduced by Rs. 2,000, as the duty on beer imported into the Civil and Military Station has been reduced, and the cess thereon altogether abolished under orders from the Government of India.

4. Under Expenditure "*Supervision and management*," the pay of the Secretary to the President has been passed at Rs. 3,600.

The enhanced scale of establishment under "*Conservancy*" has been sanctioned on the explanation furnished by the President in his letter of the 30th April 1891 cited above.

Provision has been made under "*XIV Miscellaneous*" for the donation to Mr. Hewetson, the District Superintendent of Police, for his work in connection with the late census operations in the Civil and Military Station of Bangalore.

5. Working on the above lines, and taking into account the actual cash balance on the 31st March 1891, which was Rs. 29,753, the municipal budget for 1891—92 is passed and sanctioned—the anticipated income being calculated at Rs. 1,90,366 exclusive of the actual cash balance on the 31st March 1891; the disbursements at Rs. 2,06,430, and the closing balance on the 31st March 1892 at Rs. 13,689.

6. In conclusion attention is invited to the slight changes made in the column "sources of income," under heads III and VIII.

"By Order."

CHAS: W. RAVENSHAW, CAPTAIN,
Assistant Resident.

Municipal Commission, Civil and Military Station of Bangalore.

APPENDIX A.

Detailed Statement showing the Estimated Income for the official year 1891—92.

Items referred to in Budget Statement No. 1.	Sources of Income.	Actuals of 1889—90.	Sanctioned Estimate for 1890—91.	Sanctioned Estimate for 1891—92.	Total under each head.	Remarks.
I—Tax on Houses, Buildings and Lands.	House Tax...	34,200	40,000	40,000		
	Oil Mill Tax	280	240	260		
	Mohaturfa Tax on Carts	726	900	900		
	Total.....	35,206	41,140	41,160	41,160	
II—Lighting Tax	Lighting Tax at 1 per cent	6,969	10,000	13,000	13,000	
III—Tax on Professions and Trades, and License Fees.	1 Wholesale Arrack shop	10,304	24	24		
	55 Retail Arrack shops at 180		9,900	9,900		
	24 Beer Taverns at 180		4,320	4,320		
	9 Refreshment Rooms at 50		450	450		
	43 Shops and Hotels at 50		2,150	2,150		
	4 Opening Licenses at 25		100	100		
	3 Nilgiri Beer Taverns at 180		540	540		
	Slaughter House Fees	21,267	25,133	22,000		
	Firewood License Fees...	193	250	200		
	Fish License Fees	45	80	70		
	License Fees for erection of Pandals	35	50	50		
	Do for Meat Shops	6	10	6		
	Do for Fish and Vegetable stalls	130	100	100		
	Do for temporary occupation of municipal ground ...	...	20	20		
	Do for storage of Kerosine Oil and for Steam Dyeing factory	380	250	300		
	Do for storing bones and skins	10	10	15		
	Do for cart stands	50	50	16		
	Do for timber and firewood Depôts	75	50	75		
	Do for Tanneries	136	140	136		
	Do for Potteries	32	40	32		
	Do for brick kilns	130	100	120		
	Do for single bullock stalls	43	50	50		
	Do for do carts	65	70	70		

	License fee for keeping horned cattle	...	...	35	
	License fees for jutkas, livery and hack carriages under the Hackney Carriage Regulations	2,131	2,350	2,200	
	Tax on bricks and tiles	6	...	...	
	Tax on Arts, Professions and Trades	9,088	18,000	15,000	
	Total.....	44,126	64,237	57,979	57,979
IV—Rents	Rent of buildings	284	150	150	
	Assessment on lands	268	150	12	
	Rent of land leased for grazing	77	30	300	
	Rent of land leased for cultivation...	.....	50	...	
	Cantonment Market	9,360	9,600	9,600	
	Shoolay Market	583	600	600	
	Ulsur Market	557	650	550	
	Mayo Hall Rents	...	200	200	
	Rents realized by lease of land in Richmond Town, Knoxpett &c., ...	130	300	300	
	Total.....	11,259	11,730	11,712	11,712
V—Extraordinary	Refunds and Recoveries...	28	300	300	
	Interest on securities and loans	381	200	400	
	Total.....	409	500	700	700
VI—Fines	Fines inflicted by the Magistrates for breach of municipal rules and miscellaneous fines	1,439	1,500	1,500	
	Total.....	1,439	1,500	1,500	1,500
VII—Pounds	Mootoocherry Pound	637	600	600	
	Shoolay Pound	475	600	600	
	Ulsur Pound	660	600	600	
	Total.....	1,772	1,800	1,800	1,800
VIII—Miscellaneous	Bandy stand collections	325	350	300	
	Firewood and cattle stand contract...	500	500	500	
	Rubbish contract and sale of manure	2,317	4,500	4,000	
	Sale of loppings of avenue trees	211	150	200	
	Sale of tools	163	100	100	
	Sale of building materials	1,458	50	50	
	Miscellaneous continued.....	4,974	5,650	5,150	
	Carried over.....	1,01,180	1,30,907	1,27,851	

APPENDIX A.—*(Continued.)*

Items referred to in Budget Statement No. I.	Sources of Income.	Actuals of 1889—90.	Sanctioned Estimate for 1890—91.	Sanctioned Estimate for 1891—92.	Total under each head.	Remarks.
	Brought forward.....	1,01,180	1,30,907	1,27,851		
	Miscellaneous continued.....	4,974	5,650	5,150		
	Sale of Tamarind and Hoongay Produce	27	50	50		
	Fees on grants	49	50	...		
	Do Notices	559	400	500		
	Do Warrants	628	400	500		
	Sale of copies of Municipal Regulations and Bye-Laws ...	4	10	10		
	Fees for issue of Duplicate Licenses	60	50	50		
	Duty on country beer for sales over and above 7½ hogsheads...	4,427	3,500	4,500		
	Duty of 4 annas for excess sales of arrack over and above 55 gallons.	13,869	15,500	15,000		
	Sewage rates levied for the use of sewage from the main sewer for cultivation purposes	62	50	60		
	Fees for Hackney Carriage drivers' badges	39	90	50		
	Sale of grass	406	150	150		
	Miscellaneous collections	39	150	150		
	Lease for fishing in tanks	12	...	...		
	School fees	3	...	20		
	Total.....	25,158	26,050	26,190	26,190	
IX—Transfers and Contributions.	Contribution from the revenues of the C. and M. Station for repairing Suburban Roads	5,025	5,025	5,025		
	Revenue on cundayem lands within Municipal limits transferred to the Bangalore Municipality in Chief Commissioner's Proceedings No. 2327, Revenue No. 40, dated 8th June 1876	3,928	3,800	3,800		
	Grant-in-aid from the revenues of the Assigned Tract for Prince Albert Victor's reception	2,000	...	...		
	Local cess on abkarry and land revenue assigned to the Municipality to defray the grants for primary schools, &c,...	21,457	18,000	20,000		
	Transfers and contributions continued.....	32,410	26,825	28,825		
	Carried over.....	1,26,338	1,56,957	1,54,041	1,54,041	

	Brought forward.....	1,26,338	1,56,957	1,54,041	1,54,041
IX—Transfers and Contributions, continued—	Transfers and contributions continued.....	32,410	26,825	28,825	
	Madras Public Works for main sewer	1,200	1,200	1,200	
	Do for repairing Military Roads	6,300	6,300	6,300	
	Do for Millers Tank	2,000	...	...	
	Total.....	41,910	34,325	36,325	36,325
	Total Rs.. ...	1,68,248	1,91,282	1,90,366	1,90,366
	Balance on the 31st March 1891	51,469	30,856	29,753	29,753
	Grand Total Rs.....	2,19,717	2,22,138	2,20,119	2,20,119

N. B.—In addition to the above, the following sums are held in Fixed Deposit in the *Madras Bank*.

	Rs.	As.	P.
Amount available from the moiety of Land Revenue ordered in the Chief Commissioner's Proceedings No. 2327, R. 40, dated 8th June 1876, to be held in Deposit to be utilized for the erection and maintenance of any charitable institution	5,560	10	4
Amount available from the sale proceeds of lands within Municipal limits to be utilized on useful works. Vide Chief Commissioner's Proceedings No. 3202—13, Municipal 156, dated 25th September 1879	5,204	0	0
Total.....	10,764	10	4

Municipal Commission, Civil and Military Station of Bangalore.

APPENDIX B.

Detailed Statement of proposed Expenditure during the official year 1891-92.

Items referred to in Budget Statement No. I.	Particulars.	Rate of Pay or Monthly cost.	Actuals of 1889-90	Sanctioned Estimate for 1890-91.	Sanctioned Estimate for 1891-92.	Total under each head.	Remarks.
COLLECTION.							
I—Tax on houses, buildings and lands.	1 Accountant	65		780	780		
	2 Clerks, 1 at 25 and 1 at 20 Rs.	45		540	540		
	1 Record keeper...	20		240	240		
	1 Distraining officer	16		192	192		
	7 Conicopolies at Rs. 15 each...	105	2,633	1,260	1,260		
	1 Duffadar	10		120	120		
	1 1st Class Peon...	7		84	84		
	2 2nd Class Peons	12		144	144		
	Allowance to potails for collection of cart tax ...	...		50	50		
	Total.....	...	2,633	3,410	3,410		
II—Tax on professions, and trades, and License Fees.	1 Registrar	20	...	240	240		
	1 License clerk	20	837	240	240		
	Allowance to 6 Registrars at Rs. 5 each as Sub-Registrars of profession tax	30	...	360	360		
	Total.....	...	837	840	840		
III—Market and Slaughter house establishment.	*New Market including Beef and Fish Market.*						
	1 Market Serjeant	35		420	420		
	1 Serjeant for collection of fees, &c.	15		180	180		
	4 Peons for the General Market at Rs. 8 each ...	32		384	384		
	2 Peons for the evening bazaar at Rs. 8 and 7 ...	15		180	180		
	2 Peons for beef market at 7 each	14		168	168		
	5 Sweepers, 2 at Rs. 6, and 3 at Rs. 5 each ...	27	2,194	324	324		
	Ulsur Market.						
	1 Market Serjeant	10		120	120		
	1 Peon at Rs. 7...	7		84	84		
	Shoolay Market.						
	1 Market Serjeant	15		180	180		
	2 Peons at Rs. 7 each	14		168	168		
	Total Markets.....	...	2,194	2,208	2,208		

	Slaughter House Establishment.					
	1 Veterinary Inspector	75	...	900	900	
	2 Peons, 1 at 8 and 1 at 7 Rs.	15	...	180	180	
	Total Slaughter House Establishment.....	...	...	1,080	1,080	
	Total Market Establishment.....	...	2,194	3,288	3,288	
	Total Collection.....	...	5,664	7,538	7,538	7,538
IV—Supervision and Management.	1 President	...	...	5,592	...	
	1 Secretary	300	...	...	3,600	
	1 Executive Engineer	500	...	6,000	6,000	
	1 Collector	...	12,947	2,235	†2,355	
	1 Chief Sanitary Inspector	150	...	1,800	1,800	
	Total Supervision and Management.....	...	12,947	15,627	13,755	13,755
V—Head Office	1 Head Accountant	100	3,449	1,200	1,200	
	1 Record keeper	40		480	480	
	3 Clerks, 1 at 45 and 2 at 25 Rs. each	95		1,140	1,140	
	1 Cashier	25		300	300	
	1 Duffadar	12		144	144	
	4 Peons at Rs. 6 each	24		288	288	
	Total Head office charges.....	...	3,449	3,552	3,552	3,552
	In-door.					
VI—Public Works	1 Accountant	50	3,130	600	600	
	2 Clerks at 30 and 15 Rs. each	45		540	540	
	1 Store keeper	10		120	120	
	1 Draftsman	35		420	420	
	4 Peons at Rs. 6 each	24		288	288	
	Out-door.					
	1 Overseer 60+15 and horse allowance	75		900	900	
	1 Special overseer and surveyor	50		600	600	
	2 Sub-overseers at Rs. 40 each	80		960	960	
	Total supervision.....	...	3,130	4,428	4,428	
	Carried over.....	...	22,060	26,717	24,845	24,845

†At Rs 190 for 4½ Months... ... 855
At Rs 200 for 7½ Months... ... 1,500
Total.....2,355

APPENDIX B.—*(Continued.)*

Items referred to in Budget Statement No. I.	Particulars.	Rate of Pay or Monthly cost.	Actuals of 1890—91.	Sanctioned Estimate for 1890—91.	Sanctioned Estimate for 1891—92.	Total under each head.	Remarks.
	Brought forward...	...	22,060	26,717	24,845	24,845	
	Public Works continued...	...	3,130	4,428	4,428		
VI—Public Works (continued)	Purchase of Instruments	...	...	1,100	197		
	Original works as per Statement No. 2	...	32,262	19,000	20,000		
	Do incomplete on 31st March 1891 ...	...	...	7,741	10,264		
	Final adjustment of the cost of Steam roller ...	...	...	...	1,600		
	Purchase of land	...	...	500	500		
	Compensation for houses	...	418	500	500		
	Repairing Cantonment roads	...	15,998	16,000	16,000		
	Repairing Suburban roads	...	2,613	5,025	5,025		
	Cleaning public wells	...	477	475	475		
	Repairing markets	...	649	750	750		
	Repairs incomplete on 31st March 1891	...	...	10,775	2,653		
	Repairing B. C. Hospital	...	...	...	...		
	Do Slaughter houses	...	1,288	...	1,000		
	Do Latrines	...	463	475	500		
	Do Military roads	...	8,814	6,300	6,300		
	Do Bandy stands	...	...	190	200		
	Do Pounds	...	126	95	100		
	Do Rails...	...	94	95	100		
	Do Main sewer including establishment ...	...	1,462	1,200	1,200		
	Do Ookads and Koties	...	...	...	...		
	Do St. Mark's Band stand	...	...	...	...		
	Mayo Hall repairs	...	35	1,000	1,000		
	Other items	...	19	...	500		
	Repairing V section drains	...	329	380	500		
	Total Public Works... ...	...	68,177	76,029	73,792	73,792	
VII—Education ...	Probable cost of grants for primary schools in the station (*a*)	...	5,220	7,160	7,160	7,160	

(*a*) PRIMARY EDUCATION.

Hindustani School, Broadway ...	180
Cantonment Orphanage	1,200
St. Andrew's Poor School	360
Wesleyan Anglo Vernacular School, Mootoocherry...	180
Do Shoolay	144
Do Bazar	96
Do R. A. Lines ...	96
Do Cavalry Lines ...	120
Do Knoxpett ...	96
Madrasai Commissariat	102
Wesleyan Caste Girl's School, Ulsur.	240
Do Narain Pillay Street.	600
Do Pooliar Street ...	240
Sapper Girls' School	120
Appavoo Pillay's H. G. School ...	180
N. F. Educational Institution ...	600
St. Paul's Tamil Girl's School ...	120
Lutheran Mission School	250
Building grants	1,396
School grants to the Zenana Mission	600
Grant to a Mahomedan School in Arab Lines	240
Grant Total Rs...	7,160

VIII—Charitable Grants ...	Bowring Civil Hospital charges*	...	22,180	24,070	23,120	
	Grant-in-Aid to the Convent Orphanage	...	...	600	600	
	Do to the Friend-in-Need Society	...	...	600	600	
	Do St. Patrick's Orphanage	...	550	600	600	
	Grand-in-Aid to the Girdlestone Ward in the Friend-in-Need Society's premises for incurables	...	1,200	1,200	1,200	
	Ulsur Dispensary charges†	...	1,477	1,808	1,808	
	Vaccination, &c.‡	...	278	1,980	1,980	
	Contingencies and rewards to parents whose children are vaccinated	...	...	100	300	
	Grant-in-Aid to Children's Home	...	...	...	240	
	Total Charitable Grants.....	...	25,685	30,958	30,448	30,448
	In-door.					
IX—Conservancy	1 Writer	20		240	240	
	1 Store-keeper	25		...	300	
	Out-door.					
	2 Sanitary Inspectors, 1 at Rs. 80+20 and 1 at Rs. 60+20 horse allowances	180		2,040	2,160	
	1 Overseer, 1st grade	30		360	360	
	2 do 2nd do at Rs. 25 each	50		600	600	
	3 do 3rd do at Rs. 20 each	60		720	720	
	1 Assistant Overseer, 1st Grade	18		216	216	
	2 do 2nd do at Rs. 15 each	30		360	360	
	3 do at Rs. 12 each	36		360	432	
	5 Peons at Rs. 7 each	35		252	420	
	6 Scavenger Maistries at Rs. 8 each	48		576	576	
	27 Scavengers at Rs. 5½ each	148-8		1,584	1,782	
	63 do at Rs. 5 each	315	31,063	3,780	3,780	
	1 Sweeper Maistry	8		96	96	
	52 Sweepers at Rs. 6 each	312		2,664	3,744	
	156 do at Rs. 5 each	780		9,360	9,360	
	10 pairs of bullocks for Night Soil Carts at Rs. 12 each...	120		1,440	1,440	
	2 pairs of bullocks for Day Conservancy Carts at Rs. 15 each	30		360	360	
	12 pairs of bullocks for Urine Barrel Carts at Rs. 9 each...	108		1,296	1,296	
	Repairs to Conservancy carts	...		500	500	
	Brushes, Drain Scrapers, &c.	...		700	700	
	Clothing	...		200	200	
	Disinfectants	...		500	500	
	Purchase of Night Soil Carts	...		1,000	1,000	
	Reserve including Flushing Drains, &c. for Sanitary purposes	...		2,448	2,448	
	Total Conservancy...	...	31,063	31,652	33,590	33,590
	Carried over.....		1,52,205	1,72,516	1,69,835	1,69,835

*B. C. HOSPITAL.

Allowance to the Residency Surgeon at Rs. 200	2,400
1 Assistant Surgeon	2,400
4 Hospital Assistants, 1 at 60, 1 at 40, and 2 at 25	1,800
1 Hospital Sergeant	420
1 Do Writer	240
23 Servants from 6 to 20 Rs... ...	2,340
Country Medicines	150
Europe Medicines and Instruments.	1,800
Diets to patients	5,200
Contingencies, Clothing, &c... ...	2,500
Repairs to Hospital buildings ...	1,500
Furniture and Stationery	150
Allowance to Sisters of Charity and Native Nurse	2,220
Rupees.....	23,120

†ULSUR DISPENSARY.

1 Medical Subordinate at Rs. 70 ...	840
1 Compounder at Rs. 12	144
1 Peon at Rs. 6	72
1 Sweeper and Watchman at Rs. 6 ...	72
Contingencies including Country Medicines	180
Europe Medicines	400
Repairs to building and stationery ...	100
Rupees.....	1,808

‡VACCINATION.

1 Superintendent of Vaccination ...	900
3 Vaccinators at Rs. 15 each ...	540
1 Do at 10 Rs	120
2 Probationary Vaccinators at 7 Rs. each	168
1 Writer at 15 Rs	180
1 Peon at 6 Rs	72
Contingencies	300
Total Rs.....	2,280

APPENDIX B.—*(Continued.)*

Items referred to in Budget Statement No. I.	Particulars.	Rate of pay or Monthly cost.	Actuals of 1889—90.	Sanctioned Estimate for 1890—91.	Sanctioned Estimate for 1891—92.	Total under each head.	Remarks.
	Brought forward.....	...	1,52,205	1,72,516	1,69,835	1,69,835	
X—Lighting	1 Lighting Inspector	25	...	300	300		
	900 Silber lamps at Rs. 1—3—0 each	...	13,261	12,656	12,825		
	Provision for purchase of lamp post and other contingent charges	...	...	1,844	1,675		
	Total Lighting.....		13,261	14,800	14,800	14,800	
XI—Extraordinary ...	Market prizes	...	258	300	300		
	Donation for Horticultural fête	...	...	100	100		
	Total Extraordinary.....		258	400	400	400	
	Pounds.						
XII—Pounds	1 at Motoochery	...	...	...	...		
	1 at Shoolay	...	...	...	...		
	1 at Ulsur	...	...	...	...		
	3 Mulsudies at Rs. 12 each	36	1,633	432	432		
	3 Sweepers at Rs. 6 each	18	...	216	216		
	Rewards to impounders and feeding charges ...	...	...	1,000	1,000		
	Total Pounds.....	...	1,633	1,648	1,648	1,648	
XIII—Statistics and Mortuary Registration.	1 Registrar	25	1,020	300	300		
	6 Registrars at Rs. 10 each	60		720	720		
	Total Statistics and Mortuary Registration.....	...	1,020	1,020	1,020	1,020	

XIV—Miscellaneous ...	Contingencies on account of stationery, printing forms, books, &c., required for the several establishments noted in the margin* including furniture	...	...	1,197	1,500	1,500	
	Printing and advertisement charges	...	...	2,465	2,500	3,000	
	Auditor's fees	...	...	300	300	300	
	Salaries of 11 peons for general duties, each at Rs. 6 ..	66	841	792	792		
	Reward to dog killers	...	189	200	200		
	Miscellaneous for purchase of street boards and numbering houses, &c.	...	135	200	500		
	Reward for destruction of snakes	...	241	250	250		
	1 Peon for upstair room, Mayo Hall at Rs. 7 ...	...	84	84	84		
	Watering trees	...	907	1,000	1,000		
	1 Short hand writer's fees for 14 meetings, at Rs. 25 per meeting	...	315	350	350		
	Salary of Inspector of taxes for March 1889 ...	...	85	...	...		
	Numbering hackney carriages	...	5	...	...		
	Clothing to tank peons	...	420	...	...		
	Law charges	...	6	...	...		
	Contribution towards the pension of Assistant Surgeon K. M. Appiah	...	...	...	300		
	Maintenance of band stand, parks, recreation grounds, including labour...	...	2,199	2,000	2,000		
	Repairs to jutka stands	...	29	800	800		
	Do on 31st March 1891	...	...	...	693		
	16 peons to assist the police in the conservancy of tanks, each at Rs. 7	...	1,285	1,344	1,344		
	Municipal share of Mr. Royle's pension	...	86	86	86		
	Hackney carriage establishment	...	1,077	1,128	1,128		
	Honorarium to District Supt. of Police for census work of C. & M. Station	...	...	...	500		
	Other Items	...	...	500	500		
	Total Miscellaneous....	...	11,866	13,034	15,327	15,327	
XV—Reserve	Reserve	...	8,617	2,500	3,400	3,400	
	Total.....	...	1,88,860	2,05,918	2,06,430	2,06,430	
	Balance at the close of the year.....	...	30,857	16,220	13,689	13,689	
	Grand Total.....	...	2,19,717	2,22,138	2,20,119	2,20,119	

*
Collector's Office ...	200
Profession Tax Establishment ...	100
Markets and Slaughter House Establishment ...	100
Head Office	500
Engineer's Establishment	300
Conservancy	150
Registration of Births and Deaths	150
Total Rs.	1,500

Municipal Commission Civil and

BUDGET STATEMENT

Approximate Estimate of Receipts and Expenditure

Recipts.	Actuals of 1889—90.	Sanctioned estimate for 1890—91.	Sanctioned estimate for 1891—92.	Percentage of estimated income of each major head on total estimated income.
1	2	3	4	5
I.—Tax on houses, buildings or lands...	35,206	41,140	41,160	21·6
II.—Lighting tax at 1 per cent ...	6,969	10,000	13,000	6·8
III.—Tax on professions and trades ...	44,126	64,237	57,979	30·4
IV.—Rents	11,259	11,730	11,712	6·2
V.—Extraordinary. 1. Refunds and recoveries ...	28	300	300	...
V.—Extraordinary. 2. Interest on securities and loans ...	381	200	400	...
Total of V.....	409	500	700	0·4
VI.—Fines	1,439	1,500	1,500	0·8
VII.—Pounds	1,772	1,800	1,800	0·9
VIII.—Miscellaneous	25,158	26,050	26,190	13·8
IX.—Transfers and Contributions ...	41,910	34,325	36,325	19·1
Total Annual Income.....	1,68,248	1,91,282	1,90,366	100
Balance of last year.....	51,469	30,856	29,753	
Total Gross Income.....	2,19,717	2,22,138	2,20,119	

Military Station, Bangalore.

No. I.

of Municipal Funds for the year 1891—92.

Disbursements.	Actuals of 1889-9 0.	Sanctioned Estimate for 1890-91.	Sanctioned Estimate for 1891-92.	Percentage of estimated Expenditure of each Major Head on total estimated Expenditure.
1	2	3	4	5
Collection. Establishment. I—For Tax on houses, buildings and lands	2,633	3,410	3,410	
II—For Tax on professions and trades	837	840	840	
III—Rents assigned to Municipality	2,194	3,288	3,288	
Total of I to III.....	5,664	7,538	7,538	3·7
IV—Salary of officers	12,947	15,627	13,755	6·2
V—Head office Charges	3,449	3,552	3,552	1·8
VI—Public Works. 1 Supervision	3,130	4,428	4,428	
2 *a*—Original Works	32,262	27,841	31,864	
b—Purchase of Land	...	500	500	
c—Compensation for Houses, &c...	418	500	500	
3 Repairs, &c....	32,367	42,760	36,500	
Total of VI.....	68,177	76,029	73,792	35·8
VII—Education	5,220	7,160	7,160	3·5
VIII—Charitable Grants. 1 Bowring Civil Hospital charges.	22,180	24,070	23,120	
2 Ulsoor Dispensary	1,477	1,808	1,808	
3 Vaccination...	278	2,080	2,280	
4 Girdlestone Ward for incurables.	1,200	1,200	1,200	
5 Grant for St. Patrick's Orphanage	550	600	600	
6 Grant to R. C. Convent ...	...	600	600	
7 Grant to F. N. Society ...	...	600	600	
8 Grant to Children's Home ...	...	...	240	
Total of VIII.....	25,685	30,958	30,448	14·8
IX—Conservancy	31,063	31,652	33,590	16·3
X—Lighting	13,261	14,800	14,800	7·2
XI—Extraordinary—Fairs and Exhibition	258	400	400	0·2
XII—Cattle Pound Charges ...	1,633	1,648	1,648	·8
XIII—Statistics and Mortuary Registration	1,020	1,020	1,020	·5
XIV—Other Miscellaneous Items ...	11,866	13,034	15,327	7·5
XV—Reserve...	8,617	2,500	3,400	1·7
Total Expenditure.....	1,88,860	2,05,918	2,06,430	100
Balance at close of the year.....	30,857	16,220	13,689	
GRAND TOTAL.....	2,19,717	2,22,138	2,20,119	

Municipal Commission, Civil and Military Station of Bangalore.

BUDGET STATEMENT No. II.

Statement of Original Works proposed to be constructed from Municipal Funds during the year 1891—92.

1	2	3	4	5	6
No.	Nature of Work.	Amount of Estimate.	Computed Expenditure up to 31st March.	Proposed to be spent from 1st April to 31st March.	Remarks.
1	Improvements to Tanks	4,000	...	4,000	
2	Construction of 2 Latrines	1,000	...	1,000	
3	Improvements and repairs to Slaughter Houses	3,000	...	3,000	
4	Construction of a model Cow Shed ...	4,300	...	4,300	
5	Purchase of Hajee Mahomed Esack's Kerosine Oil godown	3,000	...	3,000	
6	Purchase of Venkiah's block at the Shoolay Market...	700	...	700	
*	Construction of Buildings in No. 1 Division for Offices of Registrar of Births and Deaths, D. P. W. Overseer and Vaccination Depôts ...	3,000	...	3,000	
8	Construction of Drains...	1,000	...	1,000	
	Total Rupees.....	20,000	...	20,000	

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